Preliminary view of model that achieves goals of coverage and care

- I) Creation of Quasi Public Trust charged with:
  - Administration of coverage programs in which state of Ct. has an investment in managing value
  - a. data collection and analysis
  - b. Monitor risk segmentation and address adverse selection, as needed
  - c. Health Planning
  - d. Establishing standards
  - e. Establishing timing for phase in of coverage and system changes
  - f. Portfolio to include state employee plans, charter oak, newly created coverage options; option to include Husky/SAGA/Medicaid/Medicaid PCCM in future
  - g. Serve as liaison with plans outside of this portfolio
  - h. Monitor directly or indirectly progress towards reduction of racial and ethnic health disparities
  - i. Appointments to Trust to represent broad stakeholders group
- II) Quality improvement and cost containment
  - a. Improving quality through transformation of delivery system (\* indicates potentially cost-saving initiatives)
    - i. Achieving "medical home" status: process and rewards\*
    - ii. Chronic disease management, care coordination, care management, and case management: subset of the Trust, community based if unable to do at the practice level\*
    - iii. Health Promotion and prevention, with incentives for individual responsibility\*
    - iv. Value based plan design that incorporates evidence based medicine\*
    - v. Integration of primary care with oral and behavioral health\*
    - vi. Patient safety standards\*
    - vii. Data collection and transparency
    - viii. Electronic Medical records: accelerating adoption, incentives and support\*
    - ix. Achieving 100% e-prescribing across Ct.\*
    - x. Auto-enrollment in Medicaid at point of licensure for providers
    - xi. Incrase Medicaid rate to 100% of Medicare
    - xii. Include CHC and school based clinics\*
    - xiii. Auto-screening and enrollment in Medicaid for uninsured at point of service as well as on-line screening for eligibility
    - xiv. Workforce development (reference Tonya Court report)

- xv. Public education on living wills\*
- b. Cost Containment (\*\* indicates potentially quality improving initiatives)
  - i. Pooling of risk
  - ii. Self Insurance
  - iii. Minimum medical loss ratio
  - iv. Pay for performance\*\*
  - v. Reduce cost shifting for uncompensated care
  - vi. Value based plan design\*\*
  - vii. Expanded IT\*\*
  - viii. Medical Malpractice
  - ix. Revise consumer protections and insurance mandates to align with evidence based and value benefit design under aegis of Trust
  - x. Care coordination\*\*
  - xi. Reduce admissions for ambulatory care sensitive conditions
  - xii. Universal
  - xiii. CON
- III) Coverage
  - a. Satisfied customers can keep existing coverage
  - b. CT Health Partnership (state employee pool)
    - i. Provide parallel options to individuals and businesses
    - ii. Make options attractive by incorporating Value based design (public, transparent process)
    - iii. Expand benefits to include oral health and mental health
  - c. Maximize federal participation-- convert SAGA to Medicaid (CMS waiver required)
  - d. Enrollment in coverage
    - i. Through Trust for new coverage options
    - ii. Automatic enrollment in HUSKY, SAGA at point of service for eligibles
  - e. Shared responsibility as the underlying principle: individuals, employers, and government all play a role in achieving our goals.

## IV) Financing based on shared responsibility

- a. Business Contribution: employer share of health costs of individuals
- b. Individual contribution: share of health costs based on sliding scale and affordability index

- c. Government contribution to support affordability
  - i. Existing revenue streams
  - ii. Sin taxes
  - iii. Bonding for specific initiatives
  - iv. Additional federal funds